

DTSS Expenditure Report (excluding Health Amendment Act claims) for MAY 2016

NATIONAL									MAY 2016	YEAR TO DATE		
	Age 16 to 24 Treatments	Age 25 to 34	Age 35 to 44	Age 45 to 54	Age 55 to 64	Age 65 to 69	Age 70 to 74	Age 75 +	Treatments	Amount Paid	Treatments	Amount Paid
A1	5,055	5,823	6,820	6,302	5,492	2,857	2,944	4,586	39,879	1,308,813.00	189,923	6,203,312.60
A2	39	85	104	116	156	62	73	137	772	23,746.00	3,631	109,956.42
A3A	3,609	3,948	4,317	3,487	2,485	1,012	917	1,178	20,953	1,042,957.60	112,495	5,576,688.41
A3C	856	1,261	1,737	1,847	1,877	1,089	1,181	1,685	11,533	594,293.26	59,888	3,063,747.16
A4	750	1,183	1,579	2,186	1,969	955	970	1,168	10,760	421,070.00	50,527	1,966,583.94
A5	381	786	815	797	585	266	275	365	4,270	294,945.00	21,227	1,448,965.00
A6	1,546	2,117	2,144	1,761	1,276	492	526	690	10,552	237,734.40	52,489	1,178,977.46
A7	85	106	103	95	91	41	54	63	638	36,213.60	3,051	171,269.70
A8	18	59	192	383	655	435	432	834	3,008	194,451.74	14,658	941,390.39
	12,339	15,368	17,811	16,974	14,586	7,209	7,372	10,706	102,365	4,154,224.60	507,889	20,660,891.08
B1	68	83	89	82	72	41	49	47	531	81,081.74	2,544	380,492.24
B2	1	0	1	2	1	0	0	1	6	1,012.20	43	7,760.20
B3	39	112	170	200	211	93	98	109	1,032	86,086.91	4,662	386,112.95
B4	0	0	0	0	0	0	0	0	0	0.00	4	82.12
B5	40	136	310	518	769	499	535	850	3,657	1,277,891.19	17,629	6,134,066.69
	148	331	570	802	1,053	633	682	1,007	5,226	1,446,072.04	24,882	6,908,514.20
Overall Totals	12,487	15,699	18,381	17,776	15,639	7,842	8,054	11,713	107,591	5,600,296.64	532,771	27,569,405.28
UNIQUE PATIENTS	MAY	2016	TOTALS									
ALL	6,007	7,308	8,563	8,211	7,363	3,809	3,958	6,016	51,235			
ATL	5,961	7,196	8,332	7,878	6,879	3,494	3,627	5,497	48,864			
BTL	145	322	542	781	1,011	614	665	980	5,060			
UNIQUE PATIENTS YEAR TO DATE												
ALL	24,722	30,795	35,025	33,194	29,058	14,835	15,423	23,800	206,852			
ATL	24,657	30,578	34,582	32,560	28,022	14,168	14,658	22,498	201,723			
BTL	623	1,468	2,550	3,558	4,720	2,783	3,010	4,804	23,516			

An adjustment amount of 1,833.22 was also paid this month.